



Sabine County Appraisal District
PO Box 137, 1920 Worth St.
Hemphill, TX 75948
(409) 787-2777
(409) 787-4186 fax

Tax
#9

June 2, 2016

Sabine County Commissioner's Court
Attn: Judge Daryl Melton
P.O.Box 716
Hemphill, Tx. 75948

Dear Judge Melton:

Please find enclosed a copy of the proposed Appraisal District budget for the year 2017. This budget was approved by the directors at their regular meeting on May 26, 2016.

A notice of the date of the Public Hearing is enclosed.

If you have any questions or comments, please call me at 787-2777, ext. # 22.

Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read "Tom W. Ince".

Tom W. Ince
Chief Appraiser

BOARD OF DIRECTORS, SABINE COUNTY APPRIASAL DISTRICT

Notice of Public Meeting for the 2017 Budget

Notice is hereby given that a public hearing will be held on

Thursday, July 21st, 2016 at 4:00 p.m.

In the office of the

Sabine County Appraisal District

1920 Worth Street

Hemphill, TX

The purpose of the hearing will be to discuss the 2017 Appraisal District Budget



Tom W. Ince, Chief Appraiser

Sabine County Appraisal District

**2017 PROPOSED BUDGET
SABINE COUNTY APPR DISTRICT**

| | 2017 | 2016 | 2015 |
|---|---------------------|---------------------|---------------------|
| SALARIES | | | |
| CHIEF APPRAISER | \$51,500.00 | \$51,500.00 | \$50,000 |
| FIELD APPRAISER LEVEL II | \$34,800.00 | \$34,800.00 | \$34,000 |
| MAPPER | \$31,025.00 | \$30,120.00 | \$29,420 |
| CLERICAL/CUS.SERVICE | \$22,660.00 | \$22,600.00 | \$22,000 |
| | <u>\$139,985.00</u> | <u>\$139,020.00</u> | <u>\$135,420.00</u> |
| EMPLOYEE BENEFITS | | | |
| RETIREMENT, SOCIAL SECURITY & HEALTH INSURANCE | | | |
| CHIEF APPRAISER | \$13,695.00 | \$12,531.00 | \$12,531.00 |
| FIELD APPRAISER LEVEL II | \$11,316.00 | \$9,300.00 | \$9,298.00 |
| MAPPER | \$8,079.00 | \$7,875.00 | \$7,874.00 |
| CLERICAL | \$9,698.00 | \$7,711.00 | \$7,711.00 |
| | <u>\$42,788.00</u> | <u>\$37,417.00</u> | <u>\$37,414.00</u> |
| WORKMEN'S COMP./UNEMP.INS. | | | |
| CHIEF APPRAISER | \$840.00 | \$840.00 | \$840.00 |
| FIELD APPRAISER LEVEL II | \$560.00 | \$560.00 | \$560.00 |
| MAPPER | \$109.00 | \$109.00 | \$109.00 |
| CLERICAL | \$90.00 | \$90.00 | \$90.00 |
| | <u>\$1,599.00</u> | <u>\$1,599.00</u> | <u>\$1,599.00</u> |
| SUPPLIES AND MATERIALS | | | |
| ADVERTISING | \$500.00 | \$500.00 | \$300.00 |
| DEED RECORDS | \$1,000.00 | \$1,000.00 | \$950.00 |
| GENERAL OFFICE SUPPLIES | \$3,300.00 | \$3,300.00 | \$3,000.00 |
| MAPPING SUPPLIES | \$1,200.00 | \$1,200.00 | \$1,550.00 |
| SERVICE MAINTENANCE E/COPIER | \$1,900.00 | \$1,900.00 | \$2,000.00 |
| POSTAGE | \$2,000.00 | \$900.00 | \$1,800.00 |
| OFFICE FURN & FIXTURES | \$1,300.00 | \$0.00 | \$0.00 |
| | <u>\$11,200.00</u> | <u>\$8,800.00</u> | <u>\$9,600.00</u> |
| PROFESSIONAL SERVICES | | | |
| BUILDING INSURANCE | \$1,250.00 | \$1,250.00 | \$1,250.00 |
| UTILITIES/TELEPHONE | \$6,600.00 | \$6,600.00 | \$6,600.00 |
| BLDG REPAIRS/MAINT | \$5,000.00 | \$6,500.00 | \$2,000.00 |
| COMPUTER SERVICES | \$47,567.00 | \$17,000.00 | \$21,600.00 |
| IND./MIN.UTIL APPR SERVICES | \$7,250.00 | \$7,250.00 | \$7,250.00 |
| PICTOMETRY w/ Change Finder | \$26,385.00 | \$6,500.00 | \$6,000.00 |
| MAPPING COSTS/ONLINE SERVICES | \$0.00 | \$4,100.00 | \$2,000.00 |
| AUDIT FEE'S | \$2,800.00 | \$2,800.00 | \$2,800.00 |
| TRAVEL & TAX SCHOOL | \$9,650.00 | \$8,500.00 | \$8,500.00 |
| ARB EXPENSES | \$2,000.00 | \$2,000.00 | \$1,200.00 |
| CONTRACT LABOR | \$4,000.00 | \$4,000.00 | \$500.00 |
| PROFESSIONAL DUES/FEES | \$1,500.00 | \$2,500.00 | \$3,520.00 |
| FEDERAL DATABASE SEARCH FEE | \$1,600.00 | \$0.00 | \$0.00 |
| ATTORNEY/LEGAL FEES | \$1,200.00 | \$0.00 | \$0.00 |
| | <u>\$116,802.00</u> | <u>\$69,000.00</u> | <u>\$63,220.00</u> |

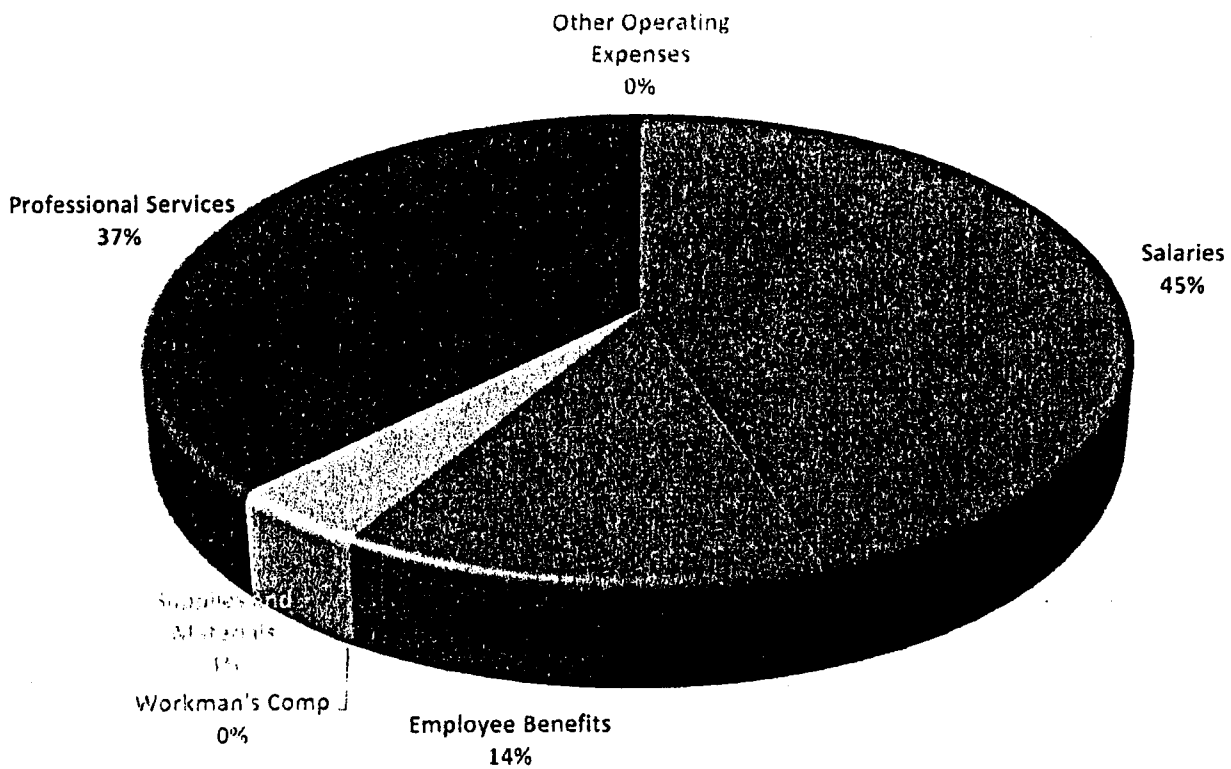
**2017 PROPOSED BUDGET
SABINE COUNTY APPR DISTRICT**

OTHER OPERATING EXPENSES

ADDITIONAL SERVICES TO FROM
SOUTHWEST DATA TO PRINT
NOTICES & RENDITIONS TO
BE FOLDED, STUFFED AND MAILED

| | | |
|---------------------|---------------------|---------------------|
| <u>\$0.00</u> | <u>\$4,500.00</u> | <u>0</u> |
| <u>\$0.00</u> | <u>\$4,500.00</u> | <u>\$0.00</u> |
| <u>\$312,374.00</u> | <u>\$260,336.00</u> | <u>\$247,253.00</u> |

2017 PROPOSED BUDGET



| | |
|--------------------------|---------------------|
| Salaries | \$139,985.00 |
| Employee Benefits | \$42,788.00 |
| Workman's Comp | \$1,599.00 |
| Supplies and Materials | \$11,200.00 |
| Professional Services | \$116,802.00 |
| Other Operating Expenses | \$0.00 |
| TOTAL PROPOSED | \$312,374.00 |

| ENTITIES | 2015 LEVY | Percent | YEARLY PRO-RATED | MONTHLY PAYMENT | PROPOSED BUDGET FOR 2017 |
|---------------------|-----------------------|----------------|---------------------|--------------------|--------------------------|
| SABINE COUNTY | \$2,498,632.00 | 25.84% | \$80,732.74 | \$6,727.73 | 312,374.00 |
| SABINE CO HOSP DIST | \$1,278,787.00 | 13.23% | \$41,318.60 | \$3,443.22 | |
| HEMPHILL ISD | \$4,249,307.00 | 43.95% | \$137,298.41 | \$11,441.53 | |
| WEST SABINE ISD | \$1,188,133.00 | 12.29% | \$38,389.50 | \$3,199.13 | |
| CITY OF PINELAND | \$194,909.00 | 2.02% | \$6,297.66 | \$524.81 | |
| BROOKELAND ISD | \$210,126.00 | 2.17% | \$6,789.33 | \$565.78 | |
| SHELBYVILLE ISD | \$47,902.00 | 0.50% | \$1,547.75 | \$128.98 | |
| Totals | \$9,667,796.00 | 100.00% | \$312,374.00 | \$26,031.17 | |